

STATEMENT OF PURPOSE

RS19053

This is the fiscal year 2010 appropriation for the Capitol Commission in the amount of \$903,300.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	2.00	0	510,200	0	510,200
Reappropriation	0.00	0	5,325,500	0	5,325,500
Health Insurance Reduction	0.00	0	(1,000)	0	(1,000)
FY 2009 Total Appropriation	2.00	0	5,834,700	0	5,834,700
Removal of One-Time Expenditures	0.00	0	(5,325,500)	0	(5,325,500)
FY 2010 Base	2.00	0	509,200	0	509,200
Benefit Costs	0.00	0	400	0	400
5% Personnel Cost Reduction	0.00	0	(6,300)	0	(6,300)
FY 2010 Program Maintenance	2.00	0	503,300	0	503,300
Line Items					
Capitol Commission					
1. Capitol Restoration Project	0.00	0	400,000	0	400,000
FY 2010 Total	2.00	0	903,300	0	903,300
Chg from FY 2009 Orig Approp	0.00	0	393,100	0	393,100
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	77.0%	0.0%	77.0%

Line item #1 provides spending authority for capitol restoration license plate revenues.

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